

Luann G. Welmer, Clerk-Treasurer

## CITY COUNCIL MEETING CITY HALL MONDAY, JANUARY 4, 2016 6:00 O'CLOCK P.M.

I.	Meeting	Called	to	Order
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- A. Opening Prayer
- B. Pledge of Allegiance
- C. Roll Call
- D. Acceptance of Minutes

# II. Unfinished Business Requiring Council Action

A. None

# III. New Business Requiring Council Action

- A. Election of President Pro Tempore
- B. Council Appointments to Boards and Commissions
- C. First Reading of an Ordinance entitled "ORDINANCE NO. \_\_\_\_\_, 2016, AN ORDINANCE AMENDING ORDINANCE NO. 16, 2015 ENTITLED 2016 SALARY ORDINANCE."
- D. First Reading of an Ordinance entitled "ORDINANCE NO.\_\_\_\_\_, 2016, AN ORDINANCE PROVIDING FOR THE ADDITIONAL APPROPIRATION OF FUNDS FOR THE BUDGET YEAR 2016."

#### IV. Other Business

- A. Standing Committee and Liaison Reports
- B. The next regular meeting is scheduled for Tuesday, January 19, 2016, 6:00 p.m. in City Hall.
- C. Adjournment

#### ORDINANCE NO. \_\_\_\_, 2016 AMENDED FROM ORDINANCE NO. 16, 2015 2016 SALARY ORDINANCE

AN ORDINANCE FIXING SALARIES AND WAGES OF OFFICERS AND EMPLOYEES OF THE CITY OF COLUMBUS, INDIANA FOR CALENDAR YEAR 2016.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA:

#### SECTION I - SALARIED

That, and from after the first day of January, 2016, the following salaried employees of the City of Columbus, Indiana shall receive no more than the amount listed below the column named "MAXIMUM." The "Entry" column is entered as a guideline for suggested beginning salary.

ANIMAL CARE SERVICES CENTER Animal Care Services General Manager \$ 36,793 \$ 52,561 Animal Care Services Corcement Manager \$ 33,448 \$ 47,783 Animal Care Services Officer (4) \$ 26,863 \$ 38,375   AVIATION  Manager \$ 55,208 \$ 78,868 Assistant Manager \$ 45,664 \$ 65,520 Office Supervisor \$ 26,164 \$ 37,377 Maintenance Manager \$ 40,023 \$ 57,176   BOARD OF WORKS Citizens Members(4) \$ 1,890 \$ 2,700  CITY GARAGE DEPARTMENT MVH: Director City Garage \$ 47,846 \$ 68,352 MVH Foreman \$ 31,548 \$ 45,069 Sanitation: Sanitation Foreman \$ 31,548 \$ 45,069 Office Administrator \$ 26,985 \$ 38,550 Secretary \$ 25,851 \$ 36,930 Traffic: Foreman \$ 31,548 \$ 45,069  CITY HALL/FACILITIES Building Supervisor \$ 36,961 \$ 52,801  CLERK-TREASURER Administrative Assistant \$ 24,964 \$ 35,663 Chief Deputy Clerk Treasurer \$ 40,499 \$ 57,855 Accts Payable/Receivable \$ 29,583 \$ 42,262 Payroll and Benefits Administrator \$ 34,117 \$ 49,738 Deputy Clerk Treasurer \$ 40,499 \$ 57,856 Accts Payable/Receivable \$ 29,583 \$ 42,262 Payroll and Benefits Administrator \$ 34,117 \$ 49,738 Deputy Clerk Treasurer \$ 30,745 \$ 43,922  COMMUNITY DEVELOPMENT Director \$ 51,506 \$ 73,580 \$57,820 82,600 Communications and Program Coordinator \$ 34,222 \$ 48,888 Secretary \$ 25,853 \$ 36,929  ENGINEERING Executive Director of Public Works/City Engineer \$ 58,537 \$ 83,624 \$84,400 92,000 Assistant Engineering Technicians \$ 39,332 \$ 56,189 Engineering Technicians \$ 30,332 \$ 56,189 Engineering Technicians \$ 39,302 \$ 41,432				SALARY ENTRY		SALARY IAXIMUM		
Animal Care Services General Manager \$ 36,793 \$ 52,561 Animal Care Services Enforcement Manager \$ 33,448 \$ 47,783 Animal Care Services Officer (4) \$ 26,863 \$ 38,375   AVIATION  Manager \$ 55,208 \$ 78,868 Assistant Manager \$ 45,864 \$ 65,520 Office Supervisor \$ 26,164 \$ 37,377 Maintenance Manager \$ 40,023 \$ 57,176  BOARD OF WORKS Citizens Members(4) \$ 1,890 \$ 2,700  CITY GARAGE DEPARTMENT MVH: Director City Garage \$ 47,846 \$ 68,352 MVH Foreman \$ 31,548 \$ 45,069 Sanitation: Sanitation Foreman \$ 31,548 \$ 45,069 Office Administrator \$ 26,885 \$ 38,550 Secretary \$ 25,851 \$ 36,930 Traffic: Foreman \$ 31,548 \$ 45,069  CITY HALL/FACILITIES Building Supervisor \$ 36,961 \$ 52,801  CLERK-TREASURER Administrative Assistant \$ 24,964 \$ 35,663 Chief Deputy Clerk Treasurer \$ 40,499 \$ 57,855 Accts Payable/Receivable \$ 29,583 \$ 42,262 Payroll and Benefits Administrator \$ 34,117 \$ 48,738 Deputy Clerk Treasurer \$ 40,499 \$ 57,855 Accts Payable/Receivable \$ 29,583 \$ 42,262 Payroll and Benefits Administrator \$ 34,117 \$ 48,738 Deputy Clerk Treasurer \$ 40,499 \$ 57,855 Accts Payable/Receivable \$ 29,583 \$ 42,262 Payroll and Benefits Administrator \$ 34,117 \$ 48,738 Deputy Clerk Treasurer \$ 40,499 \$ 57,855 Accts Payable/Receivable \$ 29,583 \$ 42,262 Payroll and Benefits Administrator \$ 34,117 \$ 48,738 Deputy Clerk Treasurer \$ 40,499 \$ 57,855 Accts Payable/Receivable \$ 29,583 \$ 42,262 Payroll and Benefits Administrator \$ 34,222 \$ 48,888 Secretary \$ 25,850 \$ 36,929  ENGINEERING  Executive Director of Public Works/City Engineer \$ 58,537 \$ 83,624 \$64,400 92,000 Assistant Engineer \$ 47,608 \$ 68,012 Senior Engineering Technician \$ 39,332 \$ 56,189	ANIMAL CARE SERVICE	S CENTER						
Animal Care Services Enforcement Manager \$ 33,448 \$ 47,783			\$	36,793	\$	52.561		
Animal Care Services Officer (4) \$ 26,863 \$ 38,375  AVIATION  Manager								
Manager					9396			
Manager								
Assistant Manager \$ 45,864 \$ 65,520 Office Supervisor \$ 26,164 \$ 37,377 Maintenance Manager	1.							
Office Supervisor								
Maintenance Manager			300					
BOARD OF WORKS Citizens Members(4) \$ 1,890 \$ 2,700  CITY GARAGE DEPARTMENT MVH: Director City Garage \$ 47,846 \$ 68,352 MVH Foreman \$ 31,548 \$ 45,069 Sanitation: Sanitation Foreman \$ 31,548 \$ 45,069 Office Administrator \$ 26,985 \$ 38,550 Secretary \$ 25,851 \$ 36,930 Traffic: Foreman \$ 31,548 \$ 46,069  CITY HALL/FACILITIES Building Supervisor \$ 36,961 \$ 52,801  CLERK-TREASURER Administrative Assistant \$ 24,964 \$ 35,663 Chief Deputy Clerk Treasurer \$ 40,499 \$ 57,855 Accts Payable/Receivable \$ 29,583 \$ 42,262 Payroll and Benefits Administrator \$ 34,117 \$ 48,738 Deputy Clerk Treasurer \$ 30,745 \$ 43,922  COMMUNITY DEVELOPMENT  Director \$ 51,506 \$ 73,580 \$57,820 82,600 Communications and Program Coordinator \$ 34,222 \$ 48,888 Secretary \$ 25,850 \$ 36,929  ENGINEERING  Executive Director of Public Works/City Engineer \$ 58,537 \$ 83,624 \$64,400 92,000 Assistant Engineer \$ 47,608 \$ 68,012 Senior Engineering Technician \$ 39,332 \$ 65,189	· · · · · · · · · · · · · · · · · · ·		35	11.50				
Citizens Members(4) \$ 1,890 \$ 2,700  CITY GARAGE DEPARTMENT  MVH:     Director City Garage \$ 47,846 \$ 68,352     MVH Foreman \$ 31,548 \$ 45,069     Sanitation:     Sanitation:     Sanitation Foreman \$ 31,548 \$ 45,069     Office Administrator \$ 26,985 \$ 38,550     Secretary \$ 25,851 \$ 36,930     Traffic:     Foreman \$ 31,548 \$ 45,069  CITY HALL/FACILITIES     Building Supervisor \$ 36,961 \$ 52,801  CLERK-TREASURER     Administrative Assistant \$ 24,964 \$ 35,663     Chief Deputy Clerk Treasurer \$ 40,499 \$ 57,855     Accts Payable/Receivable \$ 29,583 \$ 42,262     Payroll and Benefits Administrator \$ 34,117 \$ 48,738     Deputy Clerk Treasurer \$ 30,745 \$ 43,922  COMMUNITY DEVELOPMENT     Director \$ 51,506 \$ 73,580 \$57,820 82,600     Communications and Program Coordinator \$ 34,222 \$ 48,888     Secretary \$ 25,850 \$ 36,929  ENGINEERING     Executive Director of Public Works/City Engineer \$ 58,537 \$ 83,624 \$64,400 92,000     Assistant Engineer \$ 47,608 \$ 68,012     Senior Engineering Technician \$ 39,332 \$ 56,189	Maintenance M	lanager	\$	40,023	\$	57,176		
Citizens Members(4) \$ 1,890 \$ 2,700  CITY GARAGE DEPARTMENT  MVH:     Director City Garage \$ 47,846 \$ 68,352     MVH Foreman \$ 31,548 \$ 45,069     Sanitation:     Sanitation:     Sanitation Foreman \$ 31,548 \$ 45,069     Office Administrator \$ 26,985 \$ 38,550     Secretary \$ 25,851 \$ 36,930     Traffic:     Foreman \$ 31,548 \$ 45,069  CITY HALL/FACILITIES     Building Supervisor \$ 36,961 \$ 52,801  CLERK-TREASURER     Administrative Assistant \$ 24,964 \$ 35,663     Chief Deputy Clerk Treasurer \$ 40,499 \$ 57,855     Accts Payable/Receivable \$ 29,583 \$ 42,262     Payroll and Benefits Administrator \$ 34,117 \$ 48,738     Deputy Clerk Treasurer \$ 30,745 \$ 43,922  COMMUNITY DEVELOPMENT     Director \$ 51,506 \$ 73,580 \$57,820 82,600     Communications and Program Coordinator \$ 34,222 \$ 48,888     Secretary \$ 25,850 \$ 36,929  ENGINEERING     Executive Director of Public Works/City Engineer \$ 58,537 \$ 83,624 \$64,400 92,000     Assistant Engineer \$ 47,608 \$ 68,012     Senior Engineering Technician \$ 39,332 \$ 56,189	BOARD OF WORKS							
MVH:     Director City Garage	Citizens Memb	ers(4)	\$	1,890	\$	2,700		
MVH:     Director City Garage	CITY GARAGE DEPARTA	MENT						
Director City Garage		-						
MVH Foreman       \$ 31,548 \$ 45,069         Sanitation:       \$ 31,548 \$ 45,069         Office Administrator       \$ 26,985 \$ 38,550         Secretary       \$ 25,851 \$ 36,930         Traffic:       \$ 31,548 \$ 45,069         Foreman       \$ 31,548 \$ 45,069         CITY HALL/FACILITIES       Building Supervisor       \$ 36,961 \$ 52,801         CLERK-TREASURER       Administrative Assistant       \$ 24,964 \$ 35,663         Chief Deputy Clerk Treasurer       \$ 40,499 \$ 57,855         Accts Payable/Receivable       \$ 29,583 \$ 42,262         Payroll and Benefits Administrator       \$ 34,117 \$ 48,738         Deputy Clerk Treasurer       \$ 30,745 \$ 43,922         COMMUNITY DEVELOPMENT       \$ 51,506 \$ 73,580 \$57,820 82,600         Communications and Program Coordinator       \$ 34,222 \$ 48,888         Secretary       \$ 25,850 \$ 36,929         ENGINEERING         Executive Director of Public Works/City Engineer       \$ 58,537 \$ 83,624 \$64,400 92,000         Assistant Engineer       \$ 47,608 \$ 68,012         Senior Engineering Technician       \$ 39,332 \$ 56,189		arane	\$	47 846	\$	68 352		
Sanitation: Sanitation Foreman \$ 31,548 \$ 45,069 Office Administrator \$ 26,985 \$ 38,550 Secretary		· · · · · · · · · · · · · · · · · · ·	200					
Office Administrator       \$ 26,985       \$ 38,550         Secretary			•	01,010	*	10,000		
Secretary	Sanitation Fore	man	\$	31,548	\$	45,069		
Traffic:     Foreman	Office Administ	rator	. \$	26,985	\$	38,550		
Solution	Secretary		\$	25,851	\$	36,930		
CITY HALL/FACILITIES Building Supervisor	Traffic:							
Building Supervisor   \$ 36,961 \$ 52,801	Foreman		\$	31,548	\$	45,069		
Building Supervisor   \$ 36,961 \$ 52,801								
CLERK-TREASURER       \$ 24,964 \$ 35,663         Administrative Assistant       \$ 40,499 \$ 57,855         Accts Payable/Receivable       \$ 29,583 \$ 42,262         Payroll and Benefits Administrator       \$ 34,117 \$ 48,738         Deputy Clerk Treasurer       \$ 30,745 \$ 43,922         COMMUNITY DEVELOPMENT         Director       \$ 51,506 \$ 73,580 \$57,820 82,600         Communications and Program Coordinator       \$ 34,222 \$ 48,888         Secretary       \$ 25,850 \$ 36,929         ENGINEERING         Executive Director of Public Works/City Engineer       \$ 58,537 \$ 83,624 \$64,400 92,000         Assistant Engineer       \$ 47,608 \$ 68,012         Senior Engineering Technician       \$ 39,332 \$ 56,189		¥	•	00.004	_	E0.004		
Administrative Assistant \$ 24,964 \$ 35,663 Chief Deputy Clerk Treasurer \$ 40,499 \$ 57,855 Accts Payable/Receivable \$ 29,583 \$ 42,262 Payroll and Benefits Administrator \$ 34,117 \$ 48,738 Deputy Clerk Treasurer \$ 30,745 \$ 43,922  COMMUNITY DEVELOPMENT  Director \$ 51,506 \$ 73,580 \$57,820 82,600 Communications and Program Coordinator \$ 34,222 \$ 48,888 Secretary \$ 25,850 \$ 36,929  ENGINEERING  Executive Director of Public Works/City Engineer \$ 58,537 \$ 83,624 \$64,400 92,000 Assistant Engineer \$ 47,608 \$ 68,012 Senior Engineering Technician \$ 39,332 \$ 56,189	Building Superv	/ISOT	\$	36,961	\$	52,801		
Administrative Assistant \$ 24,964 \$ 35,663 Chief Deputy Clerk Treasurer \$ 40,499 \$ 57,855 Accts Payable/Receivable \$ 29,583 \$ 42,262 Payroll and Benefits Administrator \$ 34,117 \$ 48,738 Deputy Clerk Treasurer \$ 30,745 \$ 43,922  COMMUNITY DEVELOPMENT  Director \$ 51,506 \$ 73,580 \$57,820 82,600 Communications and Program Coordinator \$ 34,222 \$ 48,888 Secretary \$ 25,850 \$ 36,929  ENGINEERING  Executive Director of Public Works/City Engineer \$ 58,537 \$ 83,624 \$64,400 92,000 Assistant Engineer \$ 47,608 \$ 68,012 Senior Engineering Technician \$ 39,332 \$ 56,189	CLERK-TREASURER							
Accts Payable/Receivable \$ 29,583 \$ 42,262 Payroll and Benefits Administrator \$ 34,117 \$ 48,738 Deputy Clerk Treasurer. \$ 30,745 \$ 43,922  COMMUNITY DEVELOPMENT  Director \$ 51,506 \$ 73,580 \$57,820 82,600 Communications and Program Coordinator \$ 34,222 \$ 48,888 Secretary \$ 25,850 \$ 36,929  ENGINEERING  Executive Director of Public Works/City Engineer \$ 58,537 \$ 83,624 \$64,400 92,000 Assistant Engineer \$ 47,608 \$ 68,012 Senior Engineering Technician \$ 39,332 \$ 56,189		Assistant	\$	24,964	\$	35,663		
Accts Payable/Receivable \$ 29,583 \$ 42,262 Payroll and Benefits Administrator \$ 34,117 \$ 48,738 Deputy Clerk Treasurer. \$ 30,745 \$ 43,922  COMMUNITY DEVELOPMENT  Director \$ 51,506 \$ 73,580 \$57,820 82,600 Communications and Program Coordinator \$ 34,222 \$ 48,888 Secretary \$ 25,850 \$ 36,929  ENGINEERING  Executive Director of Public Works/City Engineer \$ 58,537 \$ 83,624 \$64,400 92,000 Assistant Engineer \$ 47,608 \$ 68,012 Senior Engineering Technician \$ 39,332 \$ 56,189	Chief Deputy Cl	lerk Treasurer	\$	40,499	\$	57,855		
Deputy Clerk Treasurer			\$	29,583	\$	42,262		
Deputy Clerk Treasurer	Payroll and Ben	nefits Administrator	\$	34,117	\$	48,738		
Director       \$ 51,506       \$ 73,580       \$57,820       82,600         Communications and Program Coordinator       \$ 34,222       \$ 48,888         Secretary       \$ 25,850       \$ 36,929         ENGINEERING         Executive Director of Public Works/City Engineer       \$ 58,537       \$ 83,624       \$64,400       92,000         Assistant Engineer       \$ 47,608       \$ 68,012         Senior Engineering Technician       \$ 39,332       \$ 56,189			\$	30,745	\$	43,922		
Director       \$ 51,506       \$ 73,580       \$57,820       82,600         Communications and Program Coordinator       \$ 34,222       \$ 48,888         Secretary       \$ 25,850       \$ 36,929         ENGINEERING         Executive Director of Public Works/City Engineer       \$ 58,537       \$ 83,624       \$64,400       92,000         Assistant Engineer       \$ 47,608       \$ 68,012         Senior Engineering Technician       \$ 39,332       \$ 56,189								
Communications and Program Coordinator			•	E4 E00	•	70 500	AFT 000	00.000
Secretary       \$ 25,850       \$ 36,929         ENGINEERING       Executive Director of Public Works/City Engineer       \$ 58,537       \$ 83,624       \$64,400       92,000         Assistant Engineer       \$ 47,608       \$ 68,012         Senior Engineering Technician       \$ 39,332       \$ 56,189				- State - March and Con-		THE PERSON NAMED IN COLUMN 1	\$57,820	82,600
ENGINEERING    Executive Director of Public Works/City Engineer				100				
Executive Director of Public Works/City Engineer       \$ 58,537       \$ 83,624       \$64,400       92,000         Assistant Engineer       \$ 47,608       \$ 68,012         Senior Engineering Technician       \$ 39,332       \$ 56,189	Secretary		Ф	25,850	Ф	36,929		
Executive Director of Public Works/City Engineer       \$ 58,537       \$ 83,624       \$64,400       92,000         Assistant Engineer       \$ 47,608       \$ 68,012         Senior Engineering Technician       \$ 39,332       \$ 56,189	ENGINEERING							
Assistant Engineer		tor of Public Works/City Engineer	\$	58,537	\$	83,624	\$64,400	92,000
Senior Engineering Technician								
	Engineering Ted	chnicians (3)	\$	29,002	\$	41,432		

FIRE DEPARTMENT

Master Mechanic (Civilian) Chief & Director of Emergency Management Deputy Chief (2) Battalion Chiefs (4) Investigator/Inspectors (2) Public Information Officer (1) Captains (6) Training Officer Lieutenants (18) Firefighters (60). Administrative Asst / Fire Systems Operator Chief's Secretary / Records Clerk		58,537 43,059 41,009 39,056 36,717 39,056	\$\$\$\$\$\$\$\$\$\$\$	83,624 61,513 558,584 55,794 55,794 55,794 55,794 53,137 46,206 36,935
HUMAN RESOURCES  Director of Human Resources  Benefits Coordinator	\$	51,506 27,763		
HUMAN RIGHTS  Director  Deputy Director  Secretary	\$ \$ \$	51,506 33,335 25,850	\$	47,621
INFORMATION SERVICES  Director Information Technology  Asst Manager of Information Services  Technician	\$ \$	52,252 40,073 31,525	\$ \$ \$	57,247
LEGAL DEPARTMENT City Attorney	\$	58,537	\$	83,624
MAYOR'S OFFICE  Executive Administrative Assistant	\$	29,637	\$	42,339
OPERATIONS AND FINANCE Director of Operations and Finance	\$	55,880	\$	79,828
PARK AND RECREATION  Director of Parks & Recreation  Director of Business Services  Administrative Assistant	\$ \$ \$ \$ \$ \$	60,055 45,864 33,042 40,634 45,864 25,849	\$\$\$\$\$	87,510 65,520 47,205 58,050 65,520
Sports Coordinator		29,774	\$ \$	36,929 42,536
Sports Coordinator	\$	29,774 25,849 25,849	\$ \$	42,536 36,929 36,929
Sports Coordinator  Secretary - Park Operations	\$ \$\$\$\$	29,774 25,849 25,849 25,849 40,634 38,426 29,190 38,578	* ** ***	42,536 36,929 36,929 36,929 58,050 54,896 42,536 55,112
Sports Coordinator  Secretary - Park Operations	\$ \$\$\$ \$\$\$\$\$	29,774 25,849 25,849 25,849 40,634 38,426 29,190 38,578 29,701 40,634	* ** ** ** ** *	42,536 36,929 36,929 36,929 58,050 54,896 42,536 55,112 42,430 58,050
Sports Coordinator  Secretary - Park Operations	\$ \$55 \$55\$	29,774 25,849 25,849 25,849 40,634 38,426 29,190 38,578 29,701 40,634 25,849	* *** **** **	42,536 36,929 36,929 36,929 58,050 54,896 42,536 55,112 42,430 58,050 36,929

POLICE I	PARKING METER OFFICE		
	Administrative Specialist Supervisor	\$ 25,962	\$ 37,089
	Meter Attendants (1)	\$ 23,064	\$ 32,949
PLANNIN	G DEPARTMENT		
	Director	\$ 58,518	\$ 83,597
	Assistant Director	\$ 47,874	\$ 68,391
	MPO Director	\$ 45,678	\$ 65,254
	Senior Planner(2)	\$ 38,331	\$ 54,759
	Associate Planners (2)	\$ 30,966	\$ 44,237
	Office Administrator	\$ 27,395	\$ 39,136
	Enforcement Coordinator	\$ 33,455	\$ 47,793
POLICE D	DEPARTMENT		
	Chief	\$ 51,066	\$ 72,951
	Deputy Chief (1)	\$ 46,423	\$ 66,319
	Captains (2)	\$ 44,213	\$ 63,161
	Public Relations Officer	\$ 40,102	\$ 60,153
	Lieutenants (7)	\$ 42,107	\$ 60,153
	Sergeants (14)	\$ 40,102	\$ 57,289
	Patrol Officers (57)	\$ 33,419	\$ 47,741
	Mechanic	\$ 30,166	\$ 43,094
	Secretary - Chief	\$ 27,143	\$ 38,776
	Administrative Specialist (4)	\$ 24,964	\$ 35,663
REDEVEL	OPMENT		
	Director of Redevelopment	\$ 51,506	\$ 73,580
TRANSIT			
	Coordinator	\$ 31,548	\$ 45,069
	Operations Asst	\$ 26,985	\$ 38,550
		,500	,

SECTION II - HOURLY

That, and from after the First day of January, 2016, the following hourly employees of the City of
Columbus, Indiana shall receive no more than the rate listed below the column named "MAXIMUM." The "ENTRY"
column is entered as a guideline for a suggested beginning salary.

	E	NTRY	M	MUMIXA
ANIMAL CARE SERVICES CENTER				
Kennell Assistant	\$	10.73	\$	15.33
Part Time Kennel Assistants (4)	\$	7.25	\$	10.41
AVIATION				
Maintenance Laborer (2)	\$	12.24	\$	17.48
Part Time Laborers (4)	\$	8.42	\$	12.03
Maintenance Intern - Seasonal (2)	\$	8.11	\$	11.59
Administrative Intern - Seasonal (1)	\$	8.11	\$	11.59
CITY GARAGE DEPARTMENT				
MVH:				
Operators (5)	\$	13.64	\$	19.48
Drivers (5)	\$	12.99	\$	18.55
Drivers/Skilled Trade (6)	\$	13.35	\$	19.07
Sanitation:				
Operator (5)	\$	13.64	\$	19.48
Drivers (16)	\$	12.99	\$	18.55
Part Time Driver (5)	\$	10.58	\$	15.11
Shop and Garage:				
Mechanic	\$	15.81	\$	22.59
Mechanic's Assistant	\$	13.64	\$	19.48

Driver	\$	12.99	\$	18.55
Traffic:	•		20.00	
Drivers (4)	\$	12.99	\$	18.55
CITY HALL/FACILITIES				
Building and Grounds Maintenance (2)	\$	12.41	\$	17.73
Custodian (2)	\$	11.03	\$	15.75
COMMUNITY DEVELOPMENT				
Special Events Coordinator	\$	10.02	\$	14.32
PARK AND RECREATION - Full Time				
Golf Greens Superintendent	\$	14.55	\$	20.78
Golf Mechanic	\$	16.25	\$	23.22
Athletic Facilities Assistant Team Leader	\$	13.60	\$	19.42
Assistant Head Custodian FFY	\$	13.60	\$	19.42
Mechanic (1)	\$	16.25	\$	23.22
Assistant Mechanic	\$	13.60	\$	19.42
Maintenance Supervisor	\$	17.75	\$	25.36
General Operator	\$	13.60	\$	19.42
Head Custodian	\$	14.55	\$	20.78
Assistant Team Leader - Grounds (2)	\$	13.60	\$	19.42
Head Custodian FFY Team Leader - Grounds	\$ \$	14.55 14.55	\$	20.78 20.78
	\$	16.23	\$	23.18
Athletic Facilities Supervisor	\$	11.04	\$	15.76
Team Leader	\$	14.55	\$	20.78
Laborer - Maintenance and Grounds (6)	\$	11.04	\$	15.76
Assistant Team Leader	\$	13.60	\$	19.42
Donner Custodian	\$	11.04	\$	15.76
Custodian - FFY (4)	\$	11.04	\$	15.76
PARK AND RECREATION - Part Time & Seasonal	•		•	
Park Patrol (6) (PT)	\$	9.37	\$	18.50
Part Time Maintenance & Grounds Laborer (11) (PT)		7.25	\$	11.35
Office Worker (3) (PT)	\$	7.25	\$	13.06
Landscape Mgmt. Interns (4) (Seasonal)	. \$	7.25	\$	11.35
Recreation Staff Member (50) (PT)	\$	7.25	\$	15.99
Donner Night Supervisor (8) (PT)	\$	7.25	\$	10.95
Donner Pool Guards (35) (Seasonal)	\$	7.25	\$	14.11
Donner Center Part Time Custodian (PT)	\$	7.25	\$	11.35
Donner Pool Staff Member (50) (Seasonal)		7.25	\$	22.52
Custodian - FFY (PT)	\$	7.25	\$	11.35
Golf PT Maintenance Grounds Laborer (PT)	\$	7.25	\$	11.35
Golf PT Clubhouse/Concessions Attendants	\$	7.25	\$	13.71
PARK AND RECREATION - NON REVERTING	<b>C</b>	11 EE	C C	20.70
The Commons Maintenance Team Leader The Commons Maintenance Asst. Team Leader.	\$ \$	14.55 13.60	\$ \$	20.78 19.42
The Commons Maintenance Labor (4)	\$	11.04	\$	15.76
Hamilton Center Operations Manager	\$	13.59	\$	19.42
Hamilton Center Staff Member (PT) (35)	\$	7.25	\$	23.19
Customer Service Specialist	\$	7.25	\$	10.35
Athletic Facilities Laborer (FT) (2)	\$	11.04	\$	15.76
Recreation Leaders (25) (Seasonal)		7.25	\$	15.99
Gymnastics Staff Members (20)	\$	7.25	\$	19.72
Sports Staff Members (50) (Seasonal)		7.25	\$	21.81
Concession/Batting Cage Attendents (PT) (12) (Seasonal)		9.60	\$	13.71
DI ANNING DEDARTMENT				
PLANNING DEPARTMENT Office Assistant	¢	10.00	•	14 22
Office Assistant	\$	10.03	Φ	14.33
POLICE DEPARTMENT				
Meter Attendant (PT)	\$	10.88	\$	15.86
TRANSIT	2	12.99	\$	18.55
Bus Driver (15)	\$	12.59	Ψ	10.00

Mechanic (2)	\$ 15.81	\$ 22.59
On-Call Driver (25)	\$ 12.99	\$ 18.55
Part-time Administrative (3)	\$ 9.34	\$ 13.34

### SECTION III - OTHER PAYMENTS

The Following Maximum Expenditures shall be allowed in compliance with provisions of the City Personnel Policy as currently in force.

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ANIMAL CA	ARE SERVICES CENTER		
	Overtime	9	9,762
	Faithful Service	9	
	Taltiful Oct vice	,	1,200
AVIATION			
	Overtime	9	5,202
		-	
CITY GARA	AGE DEPARTMENT		
	MVH:		
	Overtime	\$	86,183
	Faithful Service	\$	3,700
	Sanitation:		
	Overtime	\$	80,013
	Faithful Service	\$	3,600
	Shop and Garage:		
	Overtime	\$	13,570
	Traffic:		
	Overtime	\$	21,843
	Faithful Service	\$	1,200
CITY HALL	/FACILITIES		
	Overtime	\$	4,321
CLERK TRI			
1	Faithful Service	\$	1,500
ENGINEER			
ı	Faithful Service	\$	1,200
FIRE DEDA	DIMENT		
FIRE DEPA		•	054 700
	Scheduled Overtime		
	Jnscheduled Overtime		
	ongevity (Per Policy)		453,615
	Additional Service (Per Policy)	\$	
	Holidays (Per Policy)		234,221
	Jniforms (\$900 Per Person)	\$	
	College Credit (Per Policy)	\$	
	Hazmat Certification Pay		19,000 102,000
	MS Certification Pay	\$	
1	Ailitary Service Pay	Φ	15,000
HUMAN RIG	eure		
	Overtime	\$	502
	7Veruitie	Ψ	302
DADK AND	RECREATION		
	Overtime	\$	31,333
	aithful Service Pay	\$	6,100
J	altilui Gelvice Fay	Ψ	0,100
POLICE DEF	PARTMENT		
	aithful Service (civilian)	\$	3,600
	aithful Service (sworn)	\$	2,400
	Overtime		212,808
	ongevity (Per Policy)	2020	226,912
	etective Incentive Pay (Per policy)		35,805
	niforms (\$900 Per Officer)	\$	74,700
J		-	,

College Credit & Military Pay (Per Policy) Shift Differential (5% & 10%) Total Per Diem for School Guards (max \$33.78 Per Guard Per Day) Uniforms (\$500 Per Parking Attendant) Specialty Pay - Total: \$1,000 per year: K-9, SWAT, Diver, Bomb Technicial \$500 per year: FTO, Accident Reconstructionist, Polygraph Examiner, Negotiator, CSI, ILEA Instructor, Breath Test Operator, Bike Patrol, Drug Recognition Expert, D.A.R.E. Instructor, Honor Guard	\$ 152,768 \$ 130,277 \$ 34.46 \$ 1,000
TRANSIT DEPARTMENT	
Overtime Faithful Service.	\$ 41,870 \$ 3,900
	COLUMBUS, INDIANA on this the day  Presiding Officer of the Common Council of Columbus, Indiana
ATTEST:	
Clerk of the Common Council of Columbus, Indiana  Presented by me to the Mayor of Columbus, Indiana, this _ at o'clock,M.	day of, 2015,
Approved and signed by me this day of	Clerk-Treasurer of the City of Columbus, Indiana, 2015, at o'clockM.
	Mayor of the City of Columbus, Indiana

ORDINANCE NO	, 2016

# AN ORDINANCE PROVIDING FOR THE ADDITIONAL APPROPRIATION OF FUNDS FOR THE BUDGET YEAR 2016

WHEREAS, the Indiana General Assembly, has adopted a policy to grant local units of government all powers that they need for the effective operation of government as to local affairs through Indiana Code 36-1-3-2; and

WHEREAS, the Mayor in structuring his administration desires to reorganize the duties of the Columbus Engineer and Community Development positions; and

WHEREAS, it is necessary to appropriate additional funds from the General fund as follows:

Community Development Personal Services \$10,991.00 Engineer Personal Services \$10,207.00

WHEREAS, there are additional funds in the amount of \$21,198.00 available for this purpose and these funds must be appropriated for the purpose before they can be spent;

NOW THEREFORE BE IT ORDERED AND ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA that the funds in the amount of Twenty One Thousand One Hundred Ninety Eight Dollars (\$21,198.00) and shall be paid for during the 2016 budget year and the same is hereby appropriated and ordered to be paid from the General Fund for the City of Columbus, Indiana and for the purposes herein specified to the laws governing the same:

Community Development Personal Services \$10,991.00 Engineer Personal Services \$10,207.00

This Ordinance shall be in full force and effect from and after its passage and approval according to the laws of the State of Indiana.

day of	, 201	6 at	he City of Indiana, this o'clock P.M. by a vot
ayes and	_nays.		
		Presidir	ng Officer
ATTEST:			
Luann Welmer Clerk Treasurer		Columbus,	Indiana
Clerk Treasurer Presented to me	of the City of	f Columbus,	Indiana, theday of
Clerk Treasurer Presented to me	of the City of e, the Mayor o	f Columbus,	Indiana, theday of